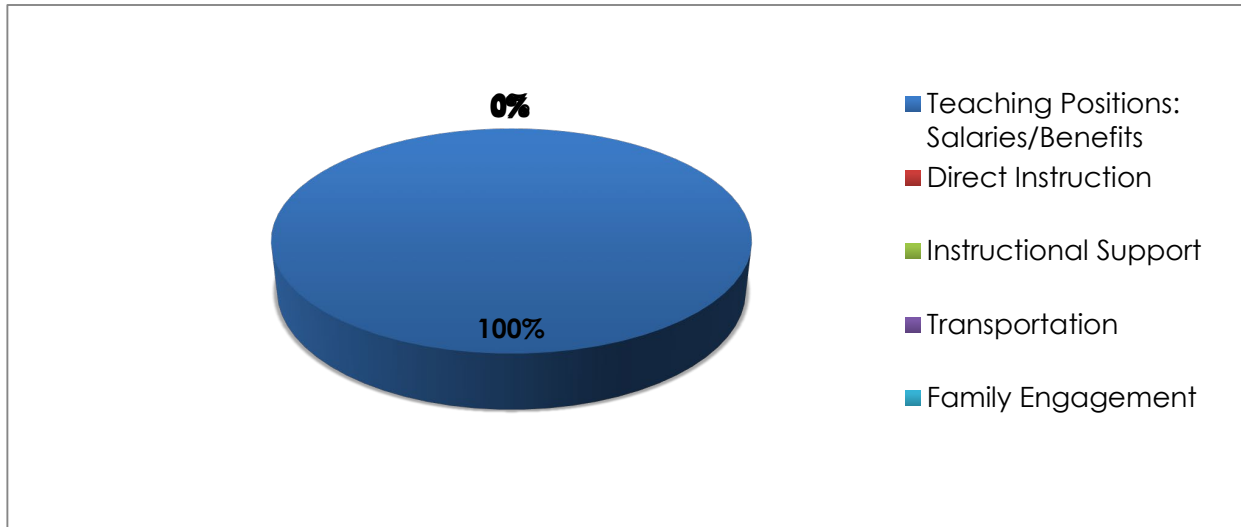


North Metro Academy of Performing Arts

TITLE I BUDGET ALLOCATION

2024-2025

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$105,979	1 Grade level teacher, POL
Direct Instruction	\$0	Extended day instruction, literacy books, classroom supplies, tablets, laptops
Instructional Support	\$0	Professional development for teachers, collaborative planning to build common assessments
Transportation	\$0	Transportation for extended day instruction
Family Engagement	\$0	Postage, printing, workshop supplies
TOTAL ALLOCATION	\$105,979	



Title I Wish List

Math Instructional Coach	\$50,000
Document Cameras	\$15,000
Student Response Systems	\$30,000
Kevin Raczynski Staff Development for Teachers	\$2,000
Coach Books	\$5,000
Spring Extended Learning Program	\$8,000